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Financing of the United Nations peacekeeping forces in the Middle East: United Nations Interim Force in Lebanon

Financing of the United Nations Interim Force in Lebanon

Report of the Secretary-General

Summary

The present report contains the revised budget for the 12-month period from 1 July 2000 to 30 June 2001 for the United Nations Interim Force in Lebanon, which amounts to $225,715,700 gross ($221,506,300 net), inclusive of budgeted voluntary contributions in kind amounting to $180,000. It incorporates additional requirements for the expansion of the Force as proposed in paragraphs 31 to 34 of my report to the Security Council of 22 May 2000 (S/2000/460), which was endorsed by the Security Council in its presidential statement of 23 May 2000 (S/PRST/2000/18).

Of the total budget, operational requirements account for 62 per cent, military personnel costs reflect 23 per cent, approximately 13 per cent of resources relate to civilian personnel costs, and staff assessment comprises 2 per cent of the total.

The action to be taken by the General Assembly is set out in paragraph 8 of the present report.

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Contents

		Paragraphs	Page
I.	Overview	1–8	3
II.	Political mandate of the mission	9–10	5
III.	Operational plan and requirements	11–15	6
IV.	Contributions made under the status-of-forces agreement	16	7
V.	Voluntary contributions and trust funds		7
VI.	Status of reimbursement of troop-contributing Governments	17–18	7
VII.	Contingent-owned equipment and self-sustainment	19–24	8
	A. Method of reimbursement	19	8
	B. Requirements	20–24	8
VIII.	Staffing requirements	25–28	10
	A. Changes in staffing requirements	25–27	10
	B. Current and proposed staffing		13
	C. Deployment of civilian personnel	28	15
IX.	Qana incident	29–30	16
Annexes			
I.	Revised estimates for the period from 1 July 2000 to 30 June 2001		17
	A. Summary statement		17
	B. Distribution of gross requirements by major cost component		19
	C. Supplementary information		20
II.	Revised cost estimates for the period from 1 July 2000 to 30 June 2001: analysis		25
	A. Standard and mission-specific costs		25
	B. Distribution of resources by budgetary parameters: standard and mission-specific costs		30
	C. Non-recurrent requirements		31
III.	Implementation of previous recommendations of the Advisory Committee on Administrative and Budgetary Questions		34
IV.	Organization chart		35
Map			36

I. Overview

1. The present report contains the revised budget for the 12-month period from 1 July 2000 to 30 June 2001 for the operation of the United Nations Interim Force in Lebanon (UNIFIL), which amounts to $225,715,700 gross ($221,506,300 net), inclusive of budgeted voluntary contributions in kind amounting to $180,000. The revised budget incorporates additional requirements for the provisional expansion of the Force.

2. In this connection, it is recalled that on 17 April 2000 the Secretary-General received formal notification from the Government of Israel that it would withdraw its forces from Lebanon by July 2000 in full accordance with Security Council resolution 425 (1978) and 426 (1978). The Secretary-General was further informed that in so doing the Government of Israel intended to cooperate fully with the United Nations (see S/2000/322).

3. Subsequently, in his report of 22 May 2000, the Secretary-General submitted conclusions and recommendations regarding the plans and requirements for the implementation of those two resolutions (S/2000/460). On 23 May 2000, the President of the Security Council made a statement on behalf of the Council (S/PRST/2000/18). In his statement, the President of the Security Council stated, inter alia, that the Security Council:

(a) Welcomed and strongly endorsed the report of the Secretary-General;

(b) Welcomed the intention of the Secretary-General to take all necessary measures to enable UNIFIL to confirm a complete withdrawal of Israeli forces from Lebanon has taken place in compliance with resolution 425 (1978) and to take all necessary steps in order to deal with possible eventualities, bearing in mind that the cooperation of all parties will be essential;

(c) Endorsed the requirements put forward by the Secretary-General.

4. The original budget of UNIFIL, as contained in document A/54/724, amounted to $139,547,600 gross ($135,721,900 net), inclusive of budgeted voluntary contributions in kind, and was based on 4,513 average troop strength supported by 141 international and 350 local staff.

5. Based on the initial budget proposal for the maintenance of the Force for the period from 1 July 2000 to 30 June 2001, inclusive of the amounts for the support account for peacekeeping operations and for the United Nations Logistics Base at Brindisi, Italy, the General Assembly, by its resolution 54/267 of 15 June 2000, appropriated an amount of $146,833,694 gross ($141,889,841 net).

6. This appropriation did not take into account the additional requirements needed by the Force for the expansion and rise in troop strength from its present level of 4,513 to approximately 5,600, and later to approximately 7,935, which the Secretary-General had described in his report (S/2000/460, paras. 31-35). On 26 May 2000, in response to his request, the Advisory Committee on Administrative and Budgetary Questions authorized the Secretary-General: (a) to enter into additional commitments not exceeding $12 million to meet the immediate additional requirements during the remaining weeks of the 12-month period ending 30 June 2000, the actual additional requirements for which will be reported and requested in the context of the subsequent financial performance report of the Secretary-General

for the period to be submitted to the fifty-fifth resumed session, and (b) pending submission of the revised budgetary requirements for the period from 1 July 2000 to 30 June 2001, to finance up to six months additional requirements from the initial level of resources approved by the General Assembly for the 12-month period.

7. Exclusive of the amounts for the support account for peacekeeping operations and for the United Nations Logistics Base at Brindisi for the same period, the revised budget of UNIFIL for the period from 1 July 2000 to 30 June 2001, which amounts to $225,535,700 gross, inclusive of budgeted voluntary contributions in kind amounting to $180,000, is $86,758,400 higher (gross) than the initial approved budget of $138,957. Table 1 below provides comparisons, by category of expenditure among actual expenditures during the years 1999 and 2000, the General Assembly apportionment for the period 2000-2001 and the proposed revised budget.

Table 1
Financial resources
(Thousands of United States dollars)

Category of expenditure	*1999/00 expenditures*	*2000/01 General Assembly apportionment*	*2000/01 revised estimates*[a]	*Proposed increase over original estimates*	
				Amount	*Percentage*
Military personnel	79 878	79 987.6	139 640.1	59 652.5	74.5
Civilian personnel	21 516	25 092.8	29 234.7	4 141.9	16.5
Operational requirements	35 875	29 821.6	52 328.5	22 506.9	75.5
Other programmes	16	123.0	123.0	-	-
Staff assessment	3 330	3 752.3	4 209.4	457.1	12.1
Gross requirements[b]	**140 615**	**138 777.3**	**225 535.7**	**86 758.4**	**61.9**
Voluntary contributions	135	180.0	180.0	-	-
Total	**140 750**	**138 957.3**	**225 715.7**	**86 758.4**	**61.9**

[a] Information on the distribution of resources by standard and mission-specific costs is contained in annex II.B. to the present report.

Table 2
Human resources

Military and civilian staff resources	*1999/00* [a]	*2000/01 original estimates*	*2000/01 revised estimates*	*Increase*
Military observers	-	-	-	-
Military contingents	4 513	4 513	7 900	3 387
Military liaison officers	-	-	-	-
Civilian police	-	-	-	-
International staff	146	141	175	34
National Professional staff	-	-	-	-
Local staff	344	350	397	47
United Nations Volunteers	-	-	-	-

[a] Represents highest level of authorized strength.

8. **The action to be taken by the General Assembly is as follows:**

(a) To appropriate the additional amount of $86,758,400 gross ($86,301,300 net) for the expansion of the mission for the 12-month period from 1 July 2000 to 30 June 2001, taking into consideration the amount of $146,833,694 gross ($141,889,841 net) already appropriated by the General Assembly in its resolution 54/267 of 15 June 2000;

(b) To assess the additional amount of $86,758,400 gross ($86,301,300 net), at a monthly rate of $7,229,866 gross ($7,191,775 net), taking into account the amounts already assessed on Member States for the period, should the Security Council decide to continue the mandate of the mission beyond 31 January 2001.

II. Political mandate of the mission
(Security Council resolution 425 (1978))

9. The mandate of UNIFIL is to confirm the withdrawal of Israeli forces, to restore international peace and security and to assist the Government of Lebanon in ensuring the return of its effective authority in the area of operations. Its task remains as laid down in the report of the Secretary-General of 19 March 1978 (S/12611), namely, to ensure the peaceful character of its area of operations or, more precisely, of that part of the area which is not under Israeli occupation. In doing so, UNIFIL also affords a measure of protection to the civilian population.

10. The current mandate expires on 31 January 2001 (Security Council resolution 1310 (2000) of 27 July 2000).

III. Operational plan and requirements

11. With the withdrawal of Israeli Defence Forces in May 2000, the operational role of UNIFIL changed significantly. These operational changes and their related potential additional resource requirements were outlined in the report of the Secretary-General (S/2000/460, paras. 31-35). This included an increase in troop strength to approximately 7,900 from the previous authorized strength of 4,513. As of 30 September 2000, UNIFIL's troop strength was 5,732. During June and July 2000, UNIFIL assisted the cartographic team from United Nations Headquarters in establishing a United Nations verification line (blue line), which was subsequently accepted by both Lebanon and Israel. From 30 July 2000, the Force will seek to achieve the following operational objectives:

(a) Deploy and dominate in the area of southern Lebanon;

(b) Assist in the restoration of peace and stability;

(c) Assist the Government of Lebanon to establish its authority;

(d) Reduce or prevent the recurrence of hostility;

(e) Protect and render humanitarian aid to the local population.

12. The operational plans foresee deployment of troops at 28 new platoon/company positions in southern Lebanon, of which 19 have been emplaced and the remaining 9 will be emplaced in due course. Nine of these 28 new positions are in close proximity with the Blue Line. It is also planned to maintain 50 of the 144 old positions, expand 25 of those 50 to facilitate additional deployment, and to close the remaining 94 positions. Through such realignments, by mobile patrolling and observation from a number of additional observation posts and sand bag positions, UNIFIL aims to achieve effective domination of the area of operation.

13. In support of the operational objectives and the military component, UNIFIL is proposing an increase in the civilian establishment by 81 posts (34 international posts and 47 local posts) to undertake additional administrative and logistic responsibilities in the mission. Additional resources for premises and accommodations and, in particular, prefabricated buildings are required as they are critical to the realignment of troop positions referred to in paragraph 12 above. Additional transport, air support, communications equipment, observation equipment, defence stores and other critical operational requirements in terms of safety and security of the troops and necessary for the performance of operational tasks have also been proposed, bearing in mind the need for mobility in the nature of operations.

14. Throughout the 22-year occupation of southern Lebanon by the Israeli Defence Forces, a significant number of landmines were laid in the area by both the Israeli Defence Forces, the South Lebanon Army, and other armed elements operating in the area. The majority of these mined areas remain unmarked, together with vast quantities of unexploded ordnance littering the area. De-mining has become one of the top priorities as many displaced persons are likely to return to the area in the coming months.

15. In addition to de-mining activities being carried out by logistics support troops from three countries, a regional Mine Action Coordination Cell will be established within UNIFIL, which will need to be staffed by four new Professional posts. In

coordination with the national authorities and other United Nations entities, the Coordination Cell will assist in the development of a medium- to long-term policy in respect of the mine situation in south Lebanon, including mine awareness education, data collection and dissemination and information management, development and promotion of appropriate technical and safety standards, and quality assurance.

IV. Contributions made under the status-of-forces agreement

16. A status-of-forces agreement was signed between the United Nations and the Government of Lebanon on 15 December 1995. In accordance with the agreement, the Government extends privileges, including importation, free of duty or other restrictions, of equipment, provisions, supplies and other goods that are for the exclusive and official use of UNIFIL; provision without cost to UNIFIL of 79 buildings and areas for headquarters and camps and exemption from any taxes or duties in respect of all official local purchases.

V. Voluntary contributions and trust funds

A. Voluntary contributions

(United States dollars)

Government organization	*Contribution*	*1 July 1999-30 June 2000*	*1 July 2000-30 June 2001*
Switzerland	Air ambulance service [a]		[a]
Lebanon [b]	Estimated reimbursement of rental charge for UNIFIL house in Beirut	135 000	180 000

[a] This service has been provided on a continuing basis since inception. The service has been used on one occasion during the period from 1 January to 30 June 2000, the value of which is not quantified.

[b] The Government of Lebanon began making this voluntary contribution from February 1998.

B. Trust funds

No trust fund has been established in support of UNIFIL.

VI. Status of reimbursement of troop-contributing Governments

17. The current troop-contributors are the Governments of Fiji, Finland, France, Ghana, India, Ireland, Italy, Nepal, Poland, Sweden and Ukraine.

18. Full reimbursement in accordance with standard rates established by the General Assembly for troop costs has been made to the troop-contributing States through 31 March 2000. It is estimated that an amount of US$ 26.5 million is due for troop costs for the period ending 31 August 2000.

VII. Contingent-owned equipment and self-sustainment

A. Method of reimbursement

19. Memoranda of understanding have been signed with two of UNIFIL's troop-contributing Governments (India and Fiji). Negotiations with the other countries that are providing or will provide troops and equipment to UNIFIL are continuing. At this stage, it is expected that 10 troop-contributing Governments of UNIFIL will opt for the wet-lease arrangements for reimbursement of contingent-owned equipment.

B. Requirements

20. Additional requirements for the period under review for reimbursement to troop-contributing countries have been based on standard reimbursement rates for contingent-owned equipment (wet-lease) and self-sustainment for 5 infantry battalions and 3 specialized support units.

1. Major equipment

21. New requirements for the period under review for reimbursement of major equipment to 8 troop-contributing countries are estimated at $10,833,098.

2. Special equipment

22. Additional requirements for special equipment (demining equipment) are estimated for 3 troop-contributing countries at $645,276.

3. Self-sustainment

23. The estimated additional requirements of $2,783,058 for self-sustainment are shown below:

Category	*Amount (United States dollars)*
Catering	239 843
Communications	126 777
Office furniture and equipment	204 469
Electrical	237 468
Minor engineering	132 982
Explosive ordnance disposal	4 089
Laundry and cleaning	227 013
Tentage	227 723
Accommodations	19 984
Medical	164 010
Observation	129 109

Category	*Amount (United States dollars)*
Miscellaneous general stores	412 207
Outstanding contingent liability	657 384
Total	**2 783 058**

4. Mission factors

24. Mission factors (unchanged) intended to compensate troop-contributing countries for extreme operating conditions in the mission area apply to the monthly reimbursable rates as indicated in the table below:

Mission factors	*Percentage*
Extreme environmental condition factor	0.5
Intensified operational condition factor	-
Hostile action/forced abandonment factor	2.3
Incremental transportation factor	-

VIII. Staffing requirements

A. Changes in staffing requirements

	Number of posts		
	Current staffing[a]	*Proposed staffing requirements*	*Net change*
International staff			
Under-Secretary-General	-	-	-
Assistant Secretary-General	1	1	-
D-2	-	-	-
D-1	2	2	-
P-5	4	6	2
P-4	5	9	4
P-3	11	14	3
P-2/P-1	-	1	1
Subtotal	**23**	**33**	**10**
General Service (Principal level)	-	-	-
General Service (Other level)	41	37	(4)
Subtotal	**41**	**37**	**(4)**
Field Service	77	105	28
Security Service	-	-	-
Subtotal	**77**	**105**	**28**
Total, international staff	**141**	**175**	**34**
Local staff	350	397	47
National Professional staff	-	-	-
United Nations Volunteers	-	-	-
Subtotal	**350**	**397**	**47**
Total	**491**	**572**	**81**

[a] As contained in document A/54/724.

25. In order to support the expansion of UNIFIL, it is proposed to increase the civilian staffing establishment of UNIFIL by 81 posts, comprising 34 additional international staff (10 Professional, 28 Field Service) and 47 local staff. The proposed distribution of civilian staff by category and office is proposed in section B below, with the actual and projected deployment schedule shown in section C below.

26. These 81 additional posts are required, as summarized below:

(a) **Office of the Force Commander**. Establishment of one new Professional post at the P-4 level for a Civilian Affairs Liaison Officer and upgrading of the post for a Legal Adviser from P-4 to P-5, as well as two new local posts (one researcher and one clerk/language assistant);

(b) **Chief Administrative Officer**. Redeployment of two P-3 Professional posts, a Welfare Officer and a Logistics Officer to the Personnel Section and Integrated Support Services, respectively;

(c) **Personnel Section**. One P-3 Professional post (Welfare Officer) transferred from Chief Administrative Office and establishment of two local posts (one records clerk and one personnel clerk);

(d) **Communications Section**. Establishment of four new field service posts and four new local posts for radio technicians;

(e) **Transport Section**. Establishment of five new field service and five new local posts for vehicle mechanics;

(f) **Electronic-Data Processing Unit**. Establishment of one new field service post (Lotus Notes administrator) as well as three local posts (two local area network technicians and one personal computer technician);

(g) **Finance Section**. Establishment of two new Professional posts (one Deputy Chief Finance Officer at the P-3 level and one Supervisor of budget unit at the P-2 level); abolition of five General Service posts and establishment of an equivalent number of field service posts (two budget assistants and three finance assistants); establishment of two new local posts (finance clerks);

(h) **General Services Section**. Establishment of three field service posts (one accommodations assistant, one claims assistant, and one inventory assistant), and five local posts (two administrative clerks, one claims assistant, and two inventory clerks);

(i) **Military Support Unit**. Establishment of 10 local posts for interpreter/assistant positions;

(j) **Beirut — Procurement Section**. Establishment of two new local posts (one handyman/cleaner and one driver);

(k) **Integrated Support Services**. Establishment of 14 new international posts including three Professional posts (Chief of Logistics, Operations and Plans Office, as well as chief of supply, contracts and MOU management at the P-4 level, and Resource and Assets Control Officer at the P-3 level), 10 field service posts (four administrative assistants, two clerks for Food Cell Unit, two supply assistants, and two clerks for Fuel Cell Unit) and, one General Service post (budget and requisition control assistant); one P-3 Professional post (Logistics Officer)

transferred from Chief Administrative Office as Contingent-Owned Equipment/MOU Cell Officer; as well as establishment of 12 new local posts (one secretary and 11 administrative clerks);

(l) **Mine Action Coordination Cell**. Establishment of four new Professional posts, including one P-5 (Project Manager), two P-4 (Operations Officer, and Mine Information Officer), and one P-3 (Administration and Logistics Officer).

27. In paragraph 13 of its resolution 54/267, the General Assembly requested the Secretary-General, in order to reduce the cost of employing General Service staff, to continue efforts to employ locally recruited staff for the Force against General Service posts, commensurate with the requirements of the Force. While for operational reasons no conversions of staff to local posts from the approved General Service staffing establishment are possible at the present stage, more local staff positions are requested in the present revised budget in order to limit the additional number of General Service posts to be established.

B. Current and proposed staffing

	Professional category and above									*General Service and related categories*						
	USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2*	***Total***	*Field Service*	*Principal level*	*Other level*	*Security service*	***Total***	*Local staff*	***Grand total***
Office of the Force Commander																
Current	-	1	-	1	-	2	1	-	**5**	-	-	3	-	**3**	-	**8**
Proposed	-	1	-	1	1	2	1	-	**6**	-	-	3	-	**3**	2	**11**
Chief Administrative Officer																
Current	-	-	-	1	-	1	3	-	**5**	1	-	1	-	**2**	-	**7**
Proposed	-	-	-	1	-	1	1	-	**3**	1	-	1	-	**2**	-	**5**
Civilian Engineering Office																
Current	-	-	-	-	-	1	1	-	**2**	20	-	1	-	**21**	78	**101**
Proposed	-	-	-	-	-	1	1	-	**2**	20	-	1	-	**21**	78	**101**
Personnel Section																
Current	-	-	-	-	-	1	-	-	**1**	1	-	6	-	7	4	**12**
Proposed	-	-	-	-	-	1	1	-	**2**	1	-	6	-	7	6	**15**
Communications Section																
Current	-	-	-	-	-	-	-	-	-	20	-	-	-	**20**	31	**51**
Proposed	-	-	-	-	-	-	-	-	-	24	-	-	-	**24**	35	**59**
Transport Section																
Current	-	-	-	-	-	-	-	-	-	26	-	3	-	**29**	62	**91**
Proposed	-	-	-	-	-	-	-	-	-	31	-	3	-	**34**	67	**101**
Procurement Section																
Current	-	-	-	-	1	-	2	-	**3**	3	-	9	-	**12**	14	**29**
Proposed	-	-	-	-	1	-	2	-	**3**	3	-	9	-	**12**	14	**29**
Electronic Data-Processing Section																
Current	-	-	-	-	-	-	1	-	**1**	-	-	1	-	**1**	9	**11**
Proposed	-	-	-	-	-	-	1	-	**1**	1	-	1	-	**2**	12	**15**
Finance Section																
Current	-	-	-	-	1	-	-	-	**1**	-	-	7	-	**7**	9	**17**
Proposed	-	-	-	-	1	-	1	1	**3**	5	-	2	-	**7**	11	**21**

	Professional category and above									General Service and related categories						
	USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2	Total	Field Service	Principal level	Other level	Security service	Total	Local staff	Grand total
General Services Section																
Current	-	-	-	-	1	-	-	-	1	6	-	8	-	14	45	60
Proposed	-	-	-	-	1	-	-	-	1	9	-	8	-	17	50	68
Military Support Unit																
Current	-	-	-	-	-	-	-	-	-	-	-	2	-	2	89	91
Proposed	-	-	-	-	-	-	-	-	-	-	-	2	-	2	99	101
Beirut – Procurement Section																
Current	-	-	-	-	-	-	1	-	1	-	-	-	-	-	7	8
Proposed	-	-	-	-	-	-	1	-	1	-	-	-	-	-	9	10
Tyre – Office of the Force Commander																
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
Proposed	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
Integrated Support Services																
Current	-	-	-	-	1	-	1	-	2	-	-	-	-	-	-	2
Proposed	-	-	-	-	1	2	3	-	6	10	-	1	-	11	12	29
Air Safety Unit																
Current	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	1
Proposed	-	-	-	-	-	-	1	-	1	-	-	-	-	-	-	1
Mine Action Coordination Cell																
Current	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Proposed	-	-	-	-	1	2	1	-	4	-	-	-	-	-	-	4
Total																
Current	-	1	-	2	4	5	11	-	23	77	-	41	-	118	350	491
Proposed	-	1	-	2	6	8	14	1	33	105	-	37	-	142	397	572

C. Deployment of civilian personnel

28. The deployment schedule of civilian personnel is set out below:

	Actual		*Planned deployment of personnel*									
			2000				*2001*					
	31 July	*31 Aug*	*30 Sept*	*31 Oct*	*30 Nov*	*31 Dec*	*31 Jan*	*28 Feb*	*31 Mar*	*30 Apr*	*31 May*	*30 June*
International staff												
Under-Secretary-General	-	-	-	-	-	-	-	-	-	-	-	-
Assistant Secretary-General	1	1	1	1	1	1	1	1	1	1	1	1
D-2	-	-	-	-	-	-	-	-	-	-	-	-
D-1	2	2	2	2	2	2	2	2	2	2	2	2
P-5	2	2	2	3	4	6	6	6	6	6	6	6
P-4	4	4	4	4	9	9	9	9	9	9	9	9
P-3	10	10	10	13	13	13	13	14	14	14	14	14
P-2/P-1	-	-	-	1	1	1	1	1	1	1	1	1
Subtotal	**19**	**19**	**19**	**24**	**30**	**32**	**32**	**33**	**33**	**33**	**33**	**33**
Field Service	70	74	76	86	90	95	105	105	105	105	105	105
General Service (Principal level)	-	-	-	-	-	-	-	-	-	-	-	-
General Service (Other level)	33	33	35	35	37	37	37	37	37	37	37	37
Security Service	-	-	-	-	-	-	-	-	-	-	-	-
Subtotal	**103**	**107**	**111**	**121**	**127**	**132**	**142**	**142**	**142**	**142**	**142**	**142**
Total, international staff	**122**	**126**	**130**	**145**	**157**	**164**	**174**	**175**	**175**	**175**	**175**	**175**
Local staff	344	344	349	370	380	390	397	397	397	397	397	397
National officers	-	-	-	-	-	-	-	-	-	-	-	-
United Nations Volunteers	-	-	-	-	-	-	-	-	-	-	-	-
Total	**466**	**470**	**479**	**515**	**537**	**554**	**571**	**572**	**572**	**572**	**572**	**572**

IX. Qana incident

29. In paragraph 14 of resolution 54/267, the General Assembly reiterated its request to the Secretary-General to take the necessary measures to ensure the full implementation of paragraph 8 of General Assembly resolution 51/233, paragraph 5 of resolution 52/237, and paragraph 11 of resolution 53/227, stressed once again that Israel should pay the amount of $1,284,633 resulting from the incident at Qana on 18 April 1996, and requested the Secretary-General to report on that matter to the Assembly at its fifty-fifth session.

30. Pursuant to the adoption of those resolutions, that amount has been recorded under accounts receivable for UNIFIL and the Secretariat has addressed four letters to the Permanent Representative of Israel on the subject, the most recent of which was dated 9 October 2000, to which no response has been received.

Annex I

Revised cost estimates for the period from 1 July 2000 to 30 June 2001

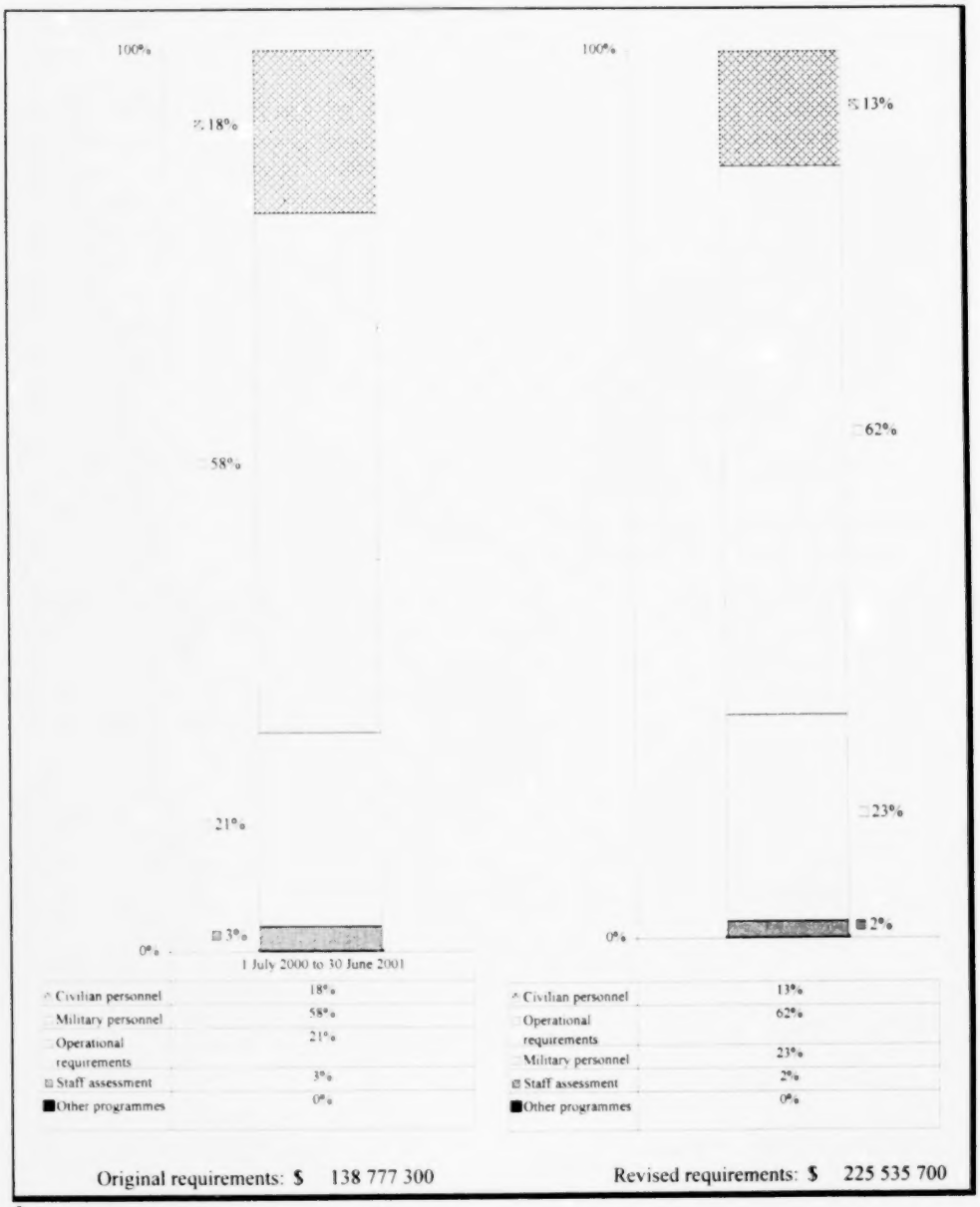
A. Summary statement

(Thousands of United States dollars)

Category of apportionment	(1) General Assembly apportionment	(2) Revised cost estimates for the perod from 1 July 2000 to 30 June 2001: 1 July to 31 August 2000 Expenditures	(3) Revised cost estimates for the perod from 1 July 2000 to 30 June 2001: 1 September 2000 to 30 June 2001 Revised estimates	(4)=(2+3) Total	(5) Non-recurrent estimates	(6)=(4-1) Additional requirements
I. Military personnel						
1. Military observers	-	-	-	-	-	-
2. Military contingents	77 752.2	13 496.0	108 068.0	121 564.0	-	43 811.8
3. Other requirements pertaining to military personnel				-		
(a) Contingent-owned equipment	685.3	685.3	12 307.6	12 992.9	-	12 307.6
(b) Self-sustainment	550.1	-	3 333.2	3 333.2	-	2 783.1
(c) Death and disability compensation	1 000.0	1 000.0	750.0	1 750.0	-	750.0
Subtotal, line 3	**2 235.4**	**1 685.3**	**16 390.8**	**18 076.1**	**-**	**15 840.7**
Total, category I	**79 987.6**	**15 181.3**	**124 458.8**	**139 640.1**	**-**	**59 652.5**
II. Civilian personnel						
1. Civilian police	-	-	-	-	-	-
2. International and local staff	25 092.8	3 695.6	25 539.1	29 234.7	-	4 141.9
3. United Nations Volunteers	-	-	-	-	-	-
4. Government-provided personnel	-	-	-	-	-	-
5. Civilian electoral observers	-	-	-	-	-	-
Total, category II	**25 092.8**	**3 695.6**	**25 539.1**	**29 234.7**	**-**	**4 141.9**
III. Operational requirements						
1. Premises/accommodation	2 867.8	145.6	8 457.1	8 602.7	5 028.3	5 734.9
2. Infrastructure repairs	-	-	-	-	-	-
3. Transport operations	15 831.1	915.0	20 010.6	20 925.6	3 195.7	5 094.5
4. Air operations	1 270.5	8.8	2 173.7	2 182.5	-	912.0
5. Naval operations	-	-	-	-	-	-
6. Communications	2 081.2	232.3	4 479.0	4 711.3	1 944.9	2 630.1
7. Other equipment	3 295.7	30.1	6 311.5	6 341.6	2 913.2	3 045.9
8. Supplies and services	4 092.0	870.3	7 306.2	8 176.5	-	4 084.5
9. Air and surface freight				-		
(a) Transport of contingent-owned equipment	-	8.2	891.8	900.0	-	900.0
(b) Commercial freight and cartage	383.3	-	488.3	488.3	-	105.0
Subtotal, line 9	**383.3**	**8.2**	**1 380.1**	**1 388.3**	**-**	**1 005.0**
Total, category III	**29 821.6**	**2 210.3**	**50 118.2**	**52 328.5**	**13 082.1**	**22 506.9**

Category of apportionment	(1) General Assembly apportionment	(2) Revised cost estimates for the period from 1 July 2000 to 30 June 2001: 1 July to 31 August 2000 Expenditures	(3) 1 September 2000 to 30 June 2001 Revised estimates	(4)=(2+3) Total	(5) Non-recurrent estimates	(6)=(4-1) Additional requirements
IV. Other programmes						
1. Election-related supplies and services	-	-	-	-	-	-
2. Public information programmes	-	-	-	-	-	-
3. Training programmes	123.0	-	123.0	123.0	-	-
4. Mine-clearing programmes	-	-	-	-	-	-
5. Assistance for disarmament and demobilization	-	-	-	-	-	-
Total, category IV	**123.0**	**-**	**123.0**	**123.0**	**-**	**-**
V. United Nations Logistics Base at Brindisi	-	-	-	-	-	-
VI. Support account for peacekeeping operations	-	-	-	-	-	-
VII. Staff assessment	**3 752.3**	**547.1**	**3 662.3**	**4 209.4**	-	457.1
Gross requirements, categories I-VII	**138 777.3**	**21 634.3**	**203 901.4**	**225 535.7**	**13 082.1**	**86 758.4**
VIII. Income from staff assessment	(3 752.3)	(547.1)	(3 662.3)	(4 209.4)	-	(457.1)
Net requirements, categories I-VIII	**135 025.0**	**21 087.2**	**200 239.1**	**221 326.3**	**13 082.1**	**86 301.3**
IX. Voluntary contributions in kind (budgeted)	180.0	-	180.0	180.0	-	-
X. Voluntary contributions in kind (non-budgeted)	-	-	-	-	-	-
Total	**138 957.3**	**21 634.3**	**204 081.4**	**225 715.7**	**13 082.1**	**86 758.4**

B. Distribution of gross requirements by major cost component [a]



[a] Other programmes represent less than 1 percent of total resources.

C. Supplementary information

The revised budget of UNIFIL for the 12-month period from 1 July 2000 to 30 June 2001 provides for the phased deployment of the additional 3,387 military personnel up to a total of 7,900 personnel, supported by an increase in the staffing establishment to 175 international (33 Professional, 105 Field Service and 37 General Service posts) and 397 local staff. The proposed budget also reflects additional requirements for the reimbursement to troop-contributing Governments for the contingent-owned equipment on wet-lease arrangement and self-sustainment provided to UNIFIL, as well as for enhanced air operations support, acquisition of prefabricated buildings, transportation, communications, electronic data-processing and other equipment.

Military personnel

General Assembly apportionment: $79,987,600; revised estimates: $139,640,100; variance: $59,652,500

Military contingents

General Assembly apportionment: $77,752,200; revised estimates: $121,564,000; variance: $43,811,800

1. The increase of $43,811,800 under military contingents is based on the phased deployment of the additional 3,387 contingent personnel for infantry battalions as well as specialized support units. The revised estimates cover additional requirements for standard troop-cost reimbursement ($31,982,900), welfare ($462,500), rations ($5,210,500), daily allowance ($1,206,000), travel and subsistence allowance for military personnel ($22,700), emplacement and rotation travel ($2,753,400) and clothing and equipment allowance ($2,173,800). The deployment schedule of military contingents is as follows:

	Planned deployment of personnel											
			2000				*2001*					
Actual 31 July	*31 Aug.*	*30 Sept.*	*31 Oct.*	*30 Nov.*	*31 Dec.*	*31 Jan.*	*29 Feb.*	*31 Mar.*	*30 Apr.*	*31 May*	*30 June*	*Average 1 July 2000-30 June 2001*
5 642	5 695	5 732	6 500	6 700	7 400	7 900	7 900	7 900	7 900	7 900	7 900	7 089

Other requirements pertaining to military personnel

General Assembly apportionment: $2,235,400; revised estimates: $18,076,100; variance: $15,840,700

2. The revised estimate includes additional provision of $12,307,600 for the reimbursement to troop-contributing countries for the equipment brought into the mission area, based on wet-lease arrangements and $2,783,100 for self-sustainment. Additional provision of $750,000 has been made to cover potential claims for the death, disability or injury of military personnel (compared with approximately

$1 million if the standard provision of 1 per cent of all contingent personnel, based on annual maximum cost of $40,000 per claim, had been applied).

Civilian personnel

General Assembly apportionment: $25,092,800; revised estimates: $29,234,700; variance: $4,141,900

International and local staff

General Assembly apportionment: $25,092,800; revised estimates: $29,234,700; variance: $4,141,900

3. For existing international posts, as recommended by the Advisory Committee on Administrative and Budgetary Questions, a vacancy factor of 8 per cent has been applied. For existing local level posts, no vacancy factor has been applied, based on past incumbency experience.

4. The estimates for the new international and local posts requested have been prepared based on their projected phased deployment.

5. The provision for other official travel contained in the previous report of the Secretary-General (A/54/724, annex I.C, para. 8) has been revised to include additional requirements of $50,000 to cover travel costs for eight United Nations Headquarters staff at $6,250 per trip, including daily subsistence allowance during the period.

Operational requirements

General Assembly apportionment: $29,821,600; revised estimates: $52,328,500; variance: $22,506,900

6. Increased provision of $22,506,900 under the heading of operational requirements is attributable to the expansion of UNIFIL and includes an additional amount of $13,082,100 for non-recurrent requirements such as the acquisition of vehicles, communications, electronic data-processing and other equipment.

Premises/accommodation

7. Twenty-eight new positions will be created, 25 existing positions expanded and 94 positions closed in order for the Force to deploy southwards along the border between Lebanon and Israel. It should be noted that closing of existing positions will require not only engineering efforts, but also materials to restore privately owned houses that have been occupied and adapted by UNIFIL over the years.

8. The revised provision of $5,734,900 includes maintenance supplies ($353,000) and services ($270,000); electricity and water utilities ($83,500); and acquisition of 540 prefabricated accommodations, 70 ablution units, 5 Rubb Halls ($5,028,400).

Transport operations

9. As a result of the increase in the number of existing battalions, the military support units and the civilian components, an additional 74 civilian pattern and 21

military pattern vehicles will be required. A detailed breakdown of the additional 95 vehicles is shown in annex II.C.

10. Revised provisions have been also made for the rental of trucks with trailers, cranes, water trucks and sewage trucks to meet surge requirements ($93,200); acquisition of workshop equipment ($50,000); spare parts, repairs and maintenance ($198,100); petrol, oil and lubricants ($1,518,400); and third-party liability insurance for the additional vehicles as well as leased vehicles ($182,200).

Air operations

11. The original UNIFIL budget provided for four AB-205 helicopters. Two additional helicopters are required for rapid troop deployment capability. It is estimated that a total 330 hours at $1,583 per flight hour for hire/charter costs as well as $154,600 for aviation fuel and lubricant cost are required.

12. It is proposed that aviation fuel and lubricants in an amount of $154,600 be provided for re-fuelling six fixed-wing transport aircraft each flying six hours return trip Brindisi-Beirut-Brindisi, deployed out of the United Nations Logistics Base at Brindisi, Italy, to transport equipment on an as required basis. The estimate also includes first time landing fees charged by Beirut International Airport for such fixed-wing operations.

13. It should be noted that the estimate takes into consideration the most recent rates encountered for petrol, oil and lubricants over the past year.

14. Information regarding flying hours, hire charges, fuel costs and insurance is provided in annex II.A.

Communications

15. The current communications facilities in UNIFIL are inadequate to meet the changed operational requirements. In order to expand, upgrade and improve the current communications system, it is anticipated that additional VHF/UHF, satellite, radio, telephone and other communications equipment ($1,766,100) will be required for the deployment of additional military personnel for the new positions and for the three new logistics support units (as detailed in annex II.C to the present report). The resources provided under this heading also cover the requirements for communication workshop and test equipment ($178,700), spare parts and supplies ($345,300), and commercial communications ($340,000).

Other equipment

16. The overall estimate under this heading shows an increase of $3,045,900 from the original budget and, provides for various items of office furniture, office equipment, electronic data-processing equipment, observation equipment, medical and dental equipment, accommodation equipment, and miscellaneous equipment required for the deployment of additional military and civilian personnel. Detailed information on the requirements is shown in annex II.C.

Supplies and services

17. An increased provision of $4,084,500 has been made to cover miscellaneous supplies ($2,773,300) and services ($1,311,200). It includes contractual services to

be provided for garbage collection, pest control, cesspit cleaning and laundry services for additional troops that are not self-sustained, as well as for the cost of the hiring of additional masons, carpenters, electricians, general mechanics, plumbers and refrigeration technicians. It also includes provision for security services, medical treatment and services, and miscellaneous other services. Moreover, it also includes acquisition of (a) stationery and office supplies, (b) medical supplies, (c) sanitation and cleaning materials, (d) subscriptions, (e) uniforms items, flags and decals, (f) field defence stores, (g) updated operational maps, and (h) quartermaster and general stores.

Air and surface freight

General Assembly apportionment: $383,300; revised estimates: $1,388,300; variance: $1,005,000

18. The additional amount of $1,005,000 under this heading includes the freight cost of contingent-owned equipment for the new units joining UNIFIL as well as the cost of shipping and handling of supplies and equipment for which no provision has been made elsewhere. It is anticipated that approximately 300 containers will be handled through the port of Beirut in the coming months.

Other programmes

General Assembly apportionment: $123,000; revised estimates: $123,000; variance: -

Training programmes

19. The training programme of UNIFIL, as outlined in the previous report of the Secretary-General (A/54/724, annex I.C, para. 20), remains unchanged.

Staff assessment

General Assembly apportionment: $3,752,300; revised estimates: $4,209,400; variance: $457,100

20. The amount budgeted under this heading represents the difference between gross and net emoluments, that is, the amount of staff assessment to which the United Nations staff members are subject, in accordance with the Staff Regulations of the United Nations. The staff assessment for 175 internationally recruited staff, including the proposed establishment of 34 additional international posts, is estimated on the basis of the 2000/2001 standard cost rates for New York, while the staff assessment for 397 local staff, including the proposed establishment of 47 additional local posts, is estimated by using the scale currently applicable in the mission area in accordance with the phased deployment of international and local staff as indicated in annex VI.C of the present report.

Income from staff assessment

General Assembly apportionment: ($3,752,300); revised estimates: ($4,209,400); variance: ($457,100)

21. The staff assessment requirements provided for under expenditure budget line VII have been credited to this item as income from staff assessment and will be credited to the Tax Equalization Fund established by the General Assembly in its resolution 973 A (X) of 15 December 1955. Member States are given credit in the fund in proportion to their rates of contribution to the UNIFIL budget.

Annex II

Revised cost estimates for the period from 1 July 2000 to 30 June 2001: analysis

A. Standard and mission-specific costs

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Proposed estimates: Unit or daily cost	Proposed estimates: Monthly cost	Proposed estimates: Annual cost	Explanation
			(United States dollars)				
1. Military personnel							
Military contingents							Average monthly strength based on the phased deployment of military continent
Infantry	3 438	5 368					
Logistic/support	1 075	1 754					
2. Troop reimbursement							
(a) Pay and allowance			988		988		
(b) Specialist allowance			291		291		
Infantry	10%						Payable for 10 per cent of troop strength
Logistics/support	25%						Payable for 25 per cent of troop strength
3. Clothing and personal equipment allowance							
Military contingents	70				70		Including $5 for personal ammunition
4. Welfare	10.50			10.50			Payable for 14 days for personnel serving 12 months and in accordance with average monthly strength based on the phased deployment of military contingent
Welfare, other	2.40			2.45			
5. Rations	5.50			5.56			Plus 5 per cent overlap, excludes recreational leave, and includes other rations
6. Travel costs for military personnel							
Travel to duty station							
Netanya	23.00		a	23			
Nahariya	23.00		a	23			
Duty travel (overnight)							
Israel	53.00		a	86			Reflects additional provision of $1,720
Lebanon	67.00		a	68			Reflects additional provision of $2,720
Meal allowances for temporary duty	8.00		a	8			Reflects additional provision of $4,496
Travel over 10 hours	26.80		a	68			Reflects additional provision of $13,736
7. Contingent-owned equipment	685 330				12 307 642		Reflects additional provision of $12,307,642
Major equipment					10 833 098		
Special equipment					645 276		
Outstanding contingent liability as at 31 December 1999						829 268	Payable for two countries; see annex III
8. Self-sustainment							Reflects additional provision of $2,783,100
Catering					19 443		Payable for 770 troops
Communications							
VHF/UHF-FM			45.50		5 597		Payable for 123 troops

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
			(United States dollars)				
High frequency			15.25		2 470		Payable for 162 troops
Telephone			13.00		2 210		Payable for 170 troops
Office furniture and equipment			21.25		16 575		Payable for 780 troops
Electrical			25.00		19 250		Payable for 770 troops
Minor engineering			14.00		10 780		Payable for 770 troops
Explosive ordinance disposal	3 620.50				331		Payable for 51 troops
Laundry and cleaning	11 836.25		21.25		18 403		Payable for 866 troops
Tentage			20.00		18 460		Payable for 923 troops
Accommodations					1 620		Payable for 45 troops
Medical							
Basic	1 114		2.00		1 732		Payable for 866 troops
First line	9 051		16.25		829		Payable for 51 troops
Dental only	6 684		2.50		2 135		Payable for 701 troops
Level II (dental and lab)			20.63		8 599		Payable for 650 troops
Observation							
General (binoculars)	589		1		910		Payable for 910 troops
Night observation equipment	12 950		23		8 091		Payable for 348 troops
Positioning			5		1 465		Payable for 293 troops
Miscellaneous general store							
Bedding			14		11 410		Payable for 815 troops
Furniture			22		17 930		Payable for 815 troops
Welfare			5		4 075		Payable for 815 troops
Application of 2.8 per cent mission factors					4 825		
Outstanding contingent liability as at 31 December 1999						657 384	Payable for one country; see annex III
9. Death and disability	1 000 000		40 000			1 750 000	Additional provision of $750,000
10. Civilian personnel							Salary is calculated based on phased development of civilian staff
International staff	141	174					
Local staff	350	397					
Net salary	22 118		a			22 118	
Common staff costs	8 235		a			8 235	
Staff assessment	4 266		a			4 266	
11. Travel costs for civilian personnel							
Force commander to New York	13 400					13 400	
Senior Adviser	7 000					7 000	
Chief Administrative Officer	13 000					13 000	
Within mission area	45 000					45 000	
Staff for short course/training	-					-	
Mission assessment for HQs staff	3 000					3 000	
Aviation Specialist	-					-	
Internal Auditor	11 000					11 000	
Contingent-owned equipment procedure training	-					-	

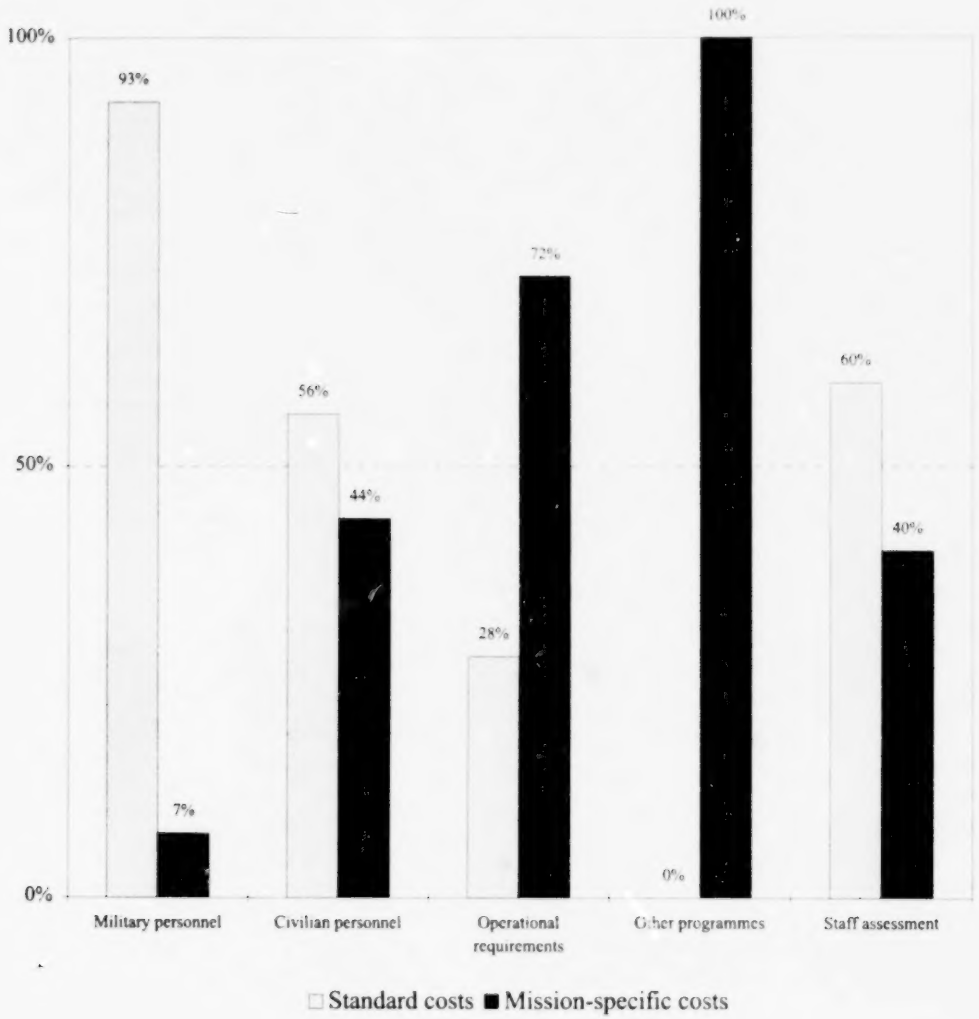
Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
				(United States dollars)			
Press and Information Officer	4 500					4 500	
Travel of 8 HQs staff to UNIFIL	-					50 000	
12. Rental of premises							
Accommodation in Beirut	-		a				
Military Police accommodation in Israel	12 000		a			12 000	
Reporting and evacuation centre	12 925		a			12 925	
Maintenance supplies	955					1 308	
Maintenance services	338					608	
13. Utilities							
Electricity	47 650		a			72 650	Reflects additional provision of $25,000
Water	174 580		a			233 080	Reflects additional provision of $58,500
14. Vehicles							
(a) United Nations owned							
Civilian pattern	637	711					The mission vehicle fleet establishment will increase from the previous level of 1,083 to 1,178
Military pattern	341	362					
Armoured personnel carriers	105	105					
(b) Rental of vehicles							
Crane 20 tons				80			180 days
Crane 40 tons				125			60 days
Forklift, heavy				200			30 days
Truck with trailer 20 ft				125			270 days
Truck with trailer 40 ft				200			90 days
Various truck				150			90 days
15. Spare parts, repairs and maintenance of vehicles							
Civilian pattern	139.00				89.23		For current and additional purchased vehicles and based on mission experience
Military pattern	773.60		500		392.46		For current and additional purchased vehicles and based on mission experience
Outside workshop cost for A and B maintenance for 20 vehicles at Beirut						20 000	
16. Petrol, oil and lubricants							
Petrol - benzene	129 902		a			152 833	Additional requirement is determined based on Jan-July 2000 average actual consumption amount.
Diesel fuel (generators)	2 060 412		a			3 268 713	Additional requirement is determined based on Jan-July 2000 average actual consumption amount.
Diesel fuel (vehicles)	678 250		a			734 584	Additional requirement is determined based on Jan-July 2000 average actual consumption amount.
Oil and lubricants	155 637		a			293 669	Additional requirement is determined based on Jan-July 2000 average actual consumption amount.
Kerosene	178 789		a			271 511	Additional requirement is determined based on Jan-July 2000 average actual consumption amount.
Fuel from Lebanon	22 000		a			22 000	
Fuel from civilian station in Israel	29 953		a			29 953	

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost (United States dollars)	Explanation
17. Vehicle insurance							
General purpose	490					490	Worldwide insurance plan to cover 95 additional United Nations owned vehicles and leased vehicles.
Armoured personnel carriers	400					400	
Mobile equipment	50					50	
18. Air operations							
Helicopters (AB-205)	4	6					
Hire/charter costs	1 140 000		a			1 662 390	Two additional helicopters 330 hours at $1,583 per flight hour.
Aviation fuel and lubricants	52 500		a			207 145	Two additional helicopters based on most recent POL price experience over the last year.
Liability and war-risk insurance	54 000		a			135 000	Based on $13,500 per helicopter per year for 6 helicopters.
Positioning/depositioning costs	20 000		a			20 000	
19. Fixed-wing aircraft							
Aviation fuel and lubricant						129 460	Refueling 6 transport aircraft each flying 6 hours return trip Brindisi-Beirut-Brindisi at an average fuel consumption rate of 9,800 ltrs/hr @ $358/1,000 ltrs plus a hydrant fee of 2.5 per cent.
20. Other air operations requirements							
Air traffic control services and equipment	4 000		a			8 000	
Landing fees and ground handling			a			20 460	Based on 6 landing averaging 182,000 kgs each at $5 per 1,000 kgs plus ground handling fees averaging at $2,500 per landing.
21. Commercial communications							
Telephone	160 000		a			160 000	
Commercial telex/telegram	2 000		a			2 000	
Pouch	20 240		a			20 240	
Internet connectivity	26 000		a			26 000	
Leased-line charges	10 000		a			10 000	
New lines and new Inmarsat terminals					25 000		
Support of mine deactivation and border verification, etc						40 000	
Transponder global team	150 000		a			150 000	
Spare parts and supplies	523 000					968 000	
22. External audit services	96 400		a			96 400	
23. Contractual services	1 082 000		a			1 828 200	Reflects additional provision of $746,200 as explained in annex I.C, para.17
24. Security services	79 565		a			79 565	
25. Medical treatment and services	300 000		60 048			700 000	Reflects additional provision of $400,000 to support augmented troop strength.
26. Claims and adjustments	49 910		60 048			199 910	Increased number of claims is anticipated due to handing over of 94 previously held UNIFIL positions.
27. Official hospitality	2 000		a			2 000	
28. Miscellaneous other services	106 290		a			121 290	

Description	Previous submission	Average strength	Proposed estimates: Standard cost	Unit or daily cost	Monthly cost	Annual cost	Explanation
			(United States dollars)				
29. Stationery and office supplies	300 000		1 282 140			370 000	Reflects additional provision of $70,000 to support provisional expansion.
30. Medical supplies	450 000		2 393 328			700 000	Prorated estimates based on new UNIFIL operational strength and past spending experience.
31. Sanitation and cleaning materials	200 000		427 380			302 000	Based on actual consumption throughout the whole year.
32. Subscriptions	37 569		a			47 569	Reflects additional provision of $10,000 to support provisional expansion.
33. Uniform items, flags and decals	366 393					773 687	Reflects additional provision of $407,294 to support augmented troop strength.
34. Field defence stores	321 500		a			1 956 842	Reflects additional provision of $1,635,342 to ensure security and safety troops deployed, based on past experience.
35. Operational maps						13 000	To create and print new UNIFIL operational maps showing all new troop positions.
36. Quartermaster and general stores	700 000		a			985 739	Reflects additional provision of $285,739 to support augmented troop strength.
37. Commercial freight and cartage	383 300		a			1 388 300	See annex I.C for supplementary explanation.
38. Training programmes							
Management training in UNIFIL	11 970		a			11 970	
Communication technical	10 000		a			10 000	
Sun system	3 000		a			3 000	
Transport	6 000		a			6 000	
Electronic data-processing	35 000		a			35 000	
Administration including budget, finance and procurement	18 000		a			18 000	
Skill development videos	500		a			500	
Travel for training	38 500		a			38 500	

a No standard cost exists for this item.

B. Distribution of resources by budgetary parameters: standard and mission-specific costs



C. Non-recurrent requirements

(Thousands of United States dollars, unless otherwise indicated)

	(1)	(2)	(3)	(4) =(2)+(3)	(5)	(6) =(4)x(5)
	Current inventory as at 30 June 2000	Proposed units				
		Replacement	Additional	Total number of units	Unit cost	Total cost
I. Operational requirements						
1. Premises and accommodation						
(a) Construction/prefabricated buildings						
Erection of prefab units, contruction materials and vehicle spare parts warehouse						1 050 000.0
(b) Prefabricated accommodation	1 408	-	540	540	6 048.1	3 265 974.0
(c) Ablution units, 20ft	230	-	60	60	9 360.0	561 600.0
(d) Ablution units, 10ft		-	10	10	5 080.0	50 800.0
(e) Rubb-Hall	23	-	5	5	20 000.0	100 000.0
Total, line 1	**1 661**	-	**615**	**615**		**5 028 374.0**
2. Infrastructure repairs						-
3. Transport operations						
(a) Purchase of vehicles						
Forklift, 5-6 ton	8	-	1	1	40 000.0	40 000.0
Jeep, light 4x4	287	-	49	49	18 000.0	882 000.0
Double cabin	-	-	4	4	13 600.0	54 400.0
Truck, cargo, medium	78	-	13	13	50 000.0	650 000.0
Truck, patrol, 4x4	120	-	21	21	22 000.0	462 000.0
Truck, refrigerator	14	-	1	1	70 000.0	70 000.0
Truck, sewage	5	-	2	2	68 000.0	136 000.0
Truck, water, heavy	35	-	4	4	90 000.0	360 000.0
Subtotal	**547**	-	**95**	**95**		**2 654 400.0**
Freight at 15 per cent						398 160.0
Subtotal, line 3 (a)	**547**	-	**95**	**95**		**3 052 560.0**
(b) Rental of vehicles						93 150.0
(c) Workshop equipment						50 000.0
Total, line 3	**547**	-	**95**	**95**		**3 195 710.0**
4. Air operations						-
5. Naval operations						-
6. Communications						
(a) Communications equipment						
VHF equipment						
100 foot Rohn 45 towers complete		-	2	2	3 500.0	7 000.0
150 foot Rhon 25 towers complete		-	3	3	3 500.0	10 500.0
AC/DC converters	-	-	150	150	180.0	27 000.0
Battery charger	-	-	250	250	120.0	30 000.0
Gin Poles for tower installation		-	2	2	1 500.0	3 000.0
Group switch for MD 110 *	1	-	2	2	30 000.0	60 000.0
Heliax cable and connectors *						40 000.0
Low noise amplifier system	2	-	1	1	5 000.0	5 000.0
Minilink 2x8 complete with 1.2m ant		-	5	5	39 053.0	195 265.0
Minilink 34x2 complete with 1.8m HP ant		-	1	1	50 000.0	50 000.0
Minilink 4x2 complete with 0.6m ant		-	7	7	39 053.0	273 371.0
Mobile and base antenna + install kits	-	-	400	400	25.0	10 000.0
Mobile radio, general	1 294	-	400	400	300.0	120 000.0
Multiplexer		-	2	2	7 000.0	14 000.0
Portable radio, general	702	-	400	400	310.0	124 000.0
Repeater, general	78	-	10	10	2 200.0	22 000.0
Rural telephone links- Exicoms or similar 2/4	64	-	20	20	10 000.0	200 000.0
Transceiver 40 to 60 watts		-	1	1	20 000.0	20 000.0
4.6 metre station	-	-	1	1	150 000.0	150 000.0
3.7 metre station	-	-	1	1	110 000.0	110 000.0
Inmarsat Mini-M	1	-	10	10	3 000.0	30 000.0
Military equipment						
20M telescopic Mast	20	-	20	20	500.0	10 000.0
AN/PRC-77 battery charger	2	-	50	50	1 500.0	75 000.0
Field telephones	52	-	50	50	200.0	10 000.0
Global positioning system 12XL		-	-	-	-	-
Global positioning system, variable	-	-	1	1	70 000.0	70 000.0
High frequency radio systems	-	-	4	4	25 000.0	100 000.0
Subtotal, line 6 (a)	**2 216**	-	**1 793**	**1 793**		**1 766 136.0**

		(1)	(2)	(3)	(4) =(2)+(3)	(5)	(6) = (4)x(5)
		Current inventory as at 30 June 2000	Proposed units: Replacement	Proposed units: Additional	Total number of units	Unit cost	Total cost
(b)	Workshop and test equipment						
	2Mbit test set		-	1	1	7 000.0	7 000.0
	Drills, blowers, etc [a]		-	-	-	-	1 000.0
	Laptop computers for communications		-	10	10	2 200.0	22 000.0
	Replacement of old tools [a]		-	-	-	-	2 000.0
	Spectrum analyser		-	2	2	25 360.0	50 720.0
	Spectrum analyser		-	2	2	40 000.0	80 000.0
	Technician toolbox		-	10	10	1 100.0	11 000.0
	Watt meter		-	2	2	2 500.0	5 000.0
	Subtotal, line 6 (b)	-	-	**27**	**27**		**178 720.0**
	Total, line 6	**2 216**	-	**1 820**	**1 820**		**1 944 856.0**
7.	Other equipment						
(a)	Office furniture						
	Cabinet, file, 2-drawer	75	-	72	72	75.0	5 400.0
	Cabinet, file, 3-drawer	78	-	72	72	85.0	6 120.0
	Cabinet, file, 4-drawer	377	-	72	72	100.0	7 200.0
	Cabinet, metal, stationery [a]	88	-	72	72	100.0	7 200.0
	Chair, stackable [a]	1 798	-	216	216	30.0	6 480.0
	Chair, various [a]	1 117	-	240	240	15.0	3 600.0
	Chair, with arms, office [a]	1 355	-	72	72	185.0	13 320.0
	Conference table		-	36	36	150.0	5 400.0
	Desk, computer [a]	379	-	72	72	110.0	7 920.0
	Desk, double pedestal [a]	179	-	72	72	165.0	11 880.0
	Shelving units, 2-shelf [a]	-	-	72	72	100.0	7 200.0
	Table, office	-	-	36	36	100.0	3 600.0
	Subtotal, line 7 (a)	**5 446**	-	**1 104**	**1 104**		**85 320.0**
(b)	Office equipment						
	Photocopy machine, A1, colour for maps	5 446	-	1	1	44 000.0	44 000.0
	Photocopy machine, heavy duty, colour	-	-	1	1	24 000.0	24 000.0
	Subtotal, line 7 (b)	**5 446**	-	**2**	**2**		**68 000.0**
(c)	Electronic data-processing equipment						
	Computer start-up kit	-	-	50	50	1 550.0	77 500.0
	Desktop	466	-	60	60	1 550.0	93 000.0
	Digital camera	14	-	8	8	1 250.0	10 000.0
	Digital sender		-	4	4	4 000.0	16 000.0
	Local Area Network cabling	-	-	50	50	500.0	25 000.0
	Miscellaneous accessories	-	-	-	-	-	40 000.0
	Network connectors		-	60	60	500.0	30 000.0
	Notebook	42	-	10	10	2 400.0	24 000.0
	Plotter	-	-	1	1	20 000.0	20 000.0
	Printer, desktop	257	-	60	60	700.0	42 000.0
	Printer, high capacity [a] (ID printer)	4	-	4	4	8 000.0	32 000.0
	Printer, work-group (high speed)	70	-	10	10	2 900.0	29 000.0
	Router	-	-	4	4	8 500.0	34 000.0
	Server (rack mounted)	17	-	6	6	25 000.0	150 000.0
	Server room (Beirut)		-	-	-	-	49 000.0
	Uninterrupted power supply (central) [a]	1	-	6	6	4 500.0	27 000.0
	Uninterrupted power supply [a]	407	-	60	60	350.0	21 000.0
	Wide area network/local area network equipment [a]	82	-	1	1	50 000.0	50 000.0
	Subtotal, line 7 (c)	**1 360**	-	**394**	**394**		**769 500.0**
(d)	Generator						-
(e)	Observation equipment						
	Binocular, day vision						
	7x50	369	-	220	220	568.2	125 004.0
	Laser range finder	25	-	20	20	437.5	8 750.0
	Lights						
	Floodlights	10	-	85	85	2 505.9	213 001.5
	Night vision device						
	AN/PVS 7-B	55	-	20	20	5 155.0	103 100.0
	Lunos 4X	93	-	70	70	4 285.7	299 999.0
	Subtotal, line 7 (e)	**552**	-	**415**	**415**		**749 854.5**

		(1)	(2)	(3)	(4) =(2)+(3)	(5)	(6) = (4)x(5)
		Current inventory as at 30 June 2000	Proposed units: Replacement	Proposed units: Additional	Total number of units	Unit cost	Total cost
(f)	Petrol tank and metering equipment	-	-	10	10	7 500.0	75 000.0
(g)	Medical and dental equipment [a]						
	Automatic syringe	1	-	2	2	2 000.0	4 000.0
	Defibrylator	14	-	1	1	5 000.0	5 000.0
	Dental unit	17	2	-	2	16 000.0	32 000.0
	Diathermy lencentron		1	-	1	8 000.0	8 000.0
	Electro-cardiogram machine	-	-	2	2	7 000.0	14 000.0
	General anasthesia unit		1	-	1	40 000.0	40 000.0
	Haematological analyser		1	-	1	5 000.0	5 000.0
	Lamp for surgical examination	21	-	3	3	4 000.0	12 000.0
	Microscope	11	-	1	1	4 000.0	4 000.0
	Operating table	2	1	-	1	12 000.0	12 000.0
	Oscillating electrical plaster saw	1	-	1	1	1 000.0	1 000.0
	Pulse oximeter	2	-	2	2	8 000.0	16 000.0
	Resucitation trolley		-	1	1	15 000.0	15 000.0
	Small table autoclave	22	-	1	1	5 000.0	5 000.0
	Suction unit, electric	1	-	2	2	1 500.0	3 000.0
	Suction unit, pump laerdal	1	-	1	1	8 000.0	8 000.0
	Surgical instruments (set)		-	6	6	2 000.0	12 000.0
	Wheelchair	5	-	4	4	600.0	2 400.0
	Subtotal, line 7 (g)	**98**	**6**	**27**	**33**		**198 400.0**
(h)	Accommodation equipment						
	Catering equipment					120 000.0	120 000.0
	Accomodation furniture						
	Bed	12	-	884	884	65.0	57 460.0
	Metal locker	-	-	884	884	56.2	49 720.0
	Miscellaneous accommodation equipment [a]						-
	Wardrobe	5	-	884	884	105.0	92 820.0
	Subtotal, line 7 (h)	**17**	**-**	**2 652**	**2 652**		**320 000.0**
(i)	Miscellaneous equipment						
	Air-conditioner						30 000.0
	Hand-held mine detector						25 000.0
	Heater						
	Heater		60	-	60	40.0	2 400.0
	Heater		72	-	72	1 000.0	72 000.0
	Heater, kerosene		60	-	60	45.0	2 700.0
	Spare parts						2 000.0
	Wick		1 300	-	1 300	2.3	2 990.0
	Helipad equipment [a]						161 000.0
	Refrigeration containers						339 000.0
	Specialist tools						
	Battery drill	1	-	7	7	135.0	945.0
	Circular saw	33	-	7	7	145.0	1 015.0
	Concrete mixer	14	-	3	3	950.0	2 850.0
	Drill bit	-	-	14	14	38.5	539.0
	Electric jigsaw	1	-	7	7	140.0	980.0
	Electric planner	18	-	7	7	120.0	840.0
	Impact drill	4	-	7	7	90.0	630.0
	Miscellaneous, small hand tools	-	-	14	14	107.0	1 498.0
	Socket sets	4	-	7	7	100.0	700.0
	Subtotal, line 7 (i)	**75**	**1 492**	**73**	**1 565**		**647 087.0**
	Total, line 7	**12 994**	**1 498**	**4 677**	**6 175**		**2 913 161.50**
8.	Air and surface freight						-
	Total, category I	**17 418**	**1 498**	**7 207**	**8 705**		**13 082 101.5**
II.	**Other programmes**						-
1.	Election-related supplies and services						-
2.	Public information programmes						-
3.	Training programmes						-
4.	Mine-clearing programmes						-
5.	Assistance for disarmament and demobilization						-
	Total, category II						-
	Total, categories I-II	**17 418**	**1 498**	**7 207**	**8 705**		**13 082 101.5**

[a] No standard cost exists for this item.

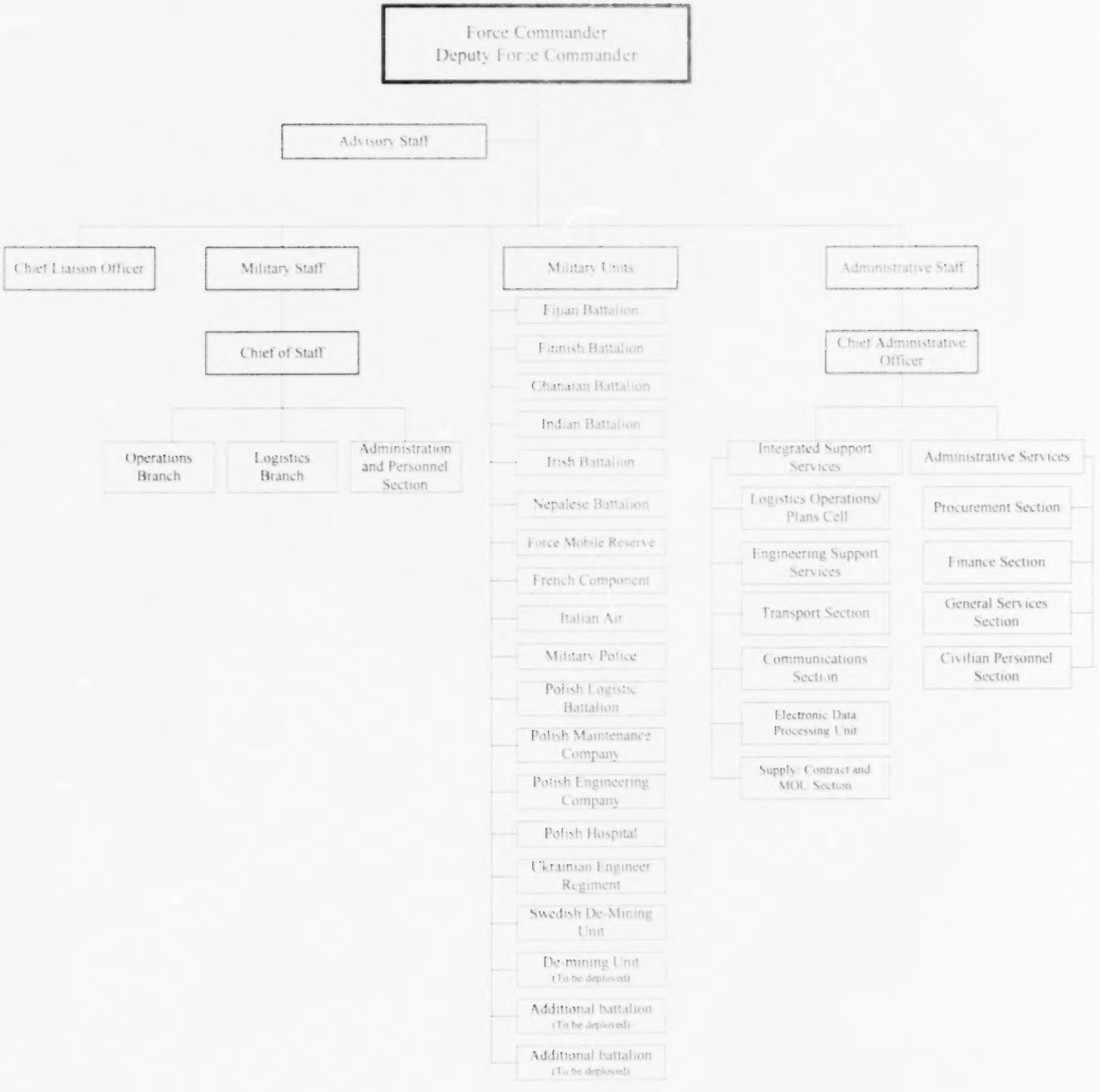
Annex III

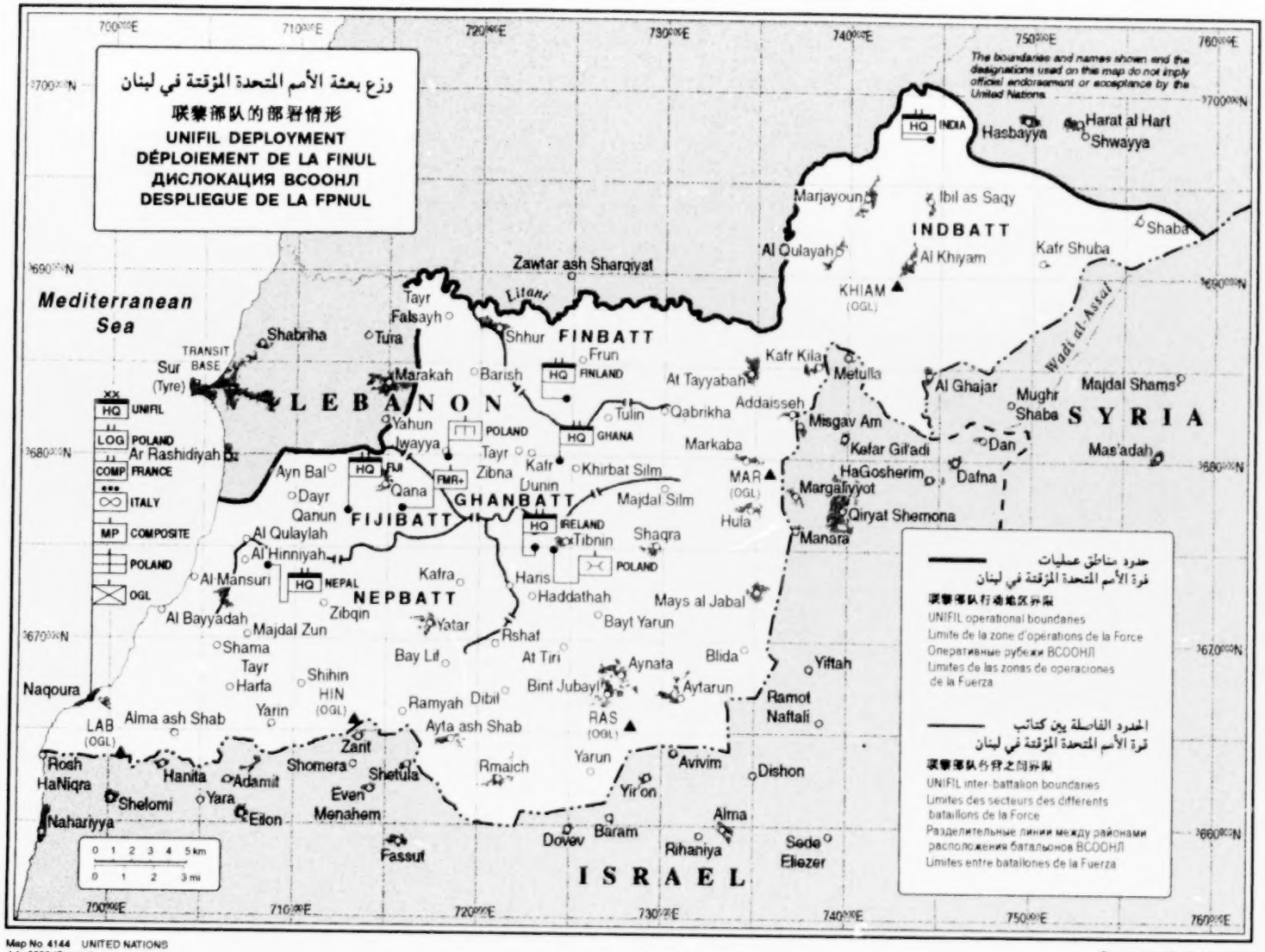
Implementation of previous recommendations of the Advisory Committee on Administrative and Budgetary Questions

Request	*Response*
The Advisory Committee was informed of a contingent liability, estimated at $1,486,652, related to equipment brought in by troop contributors to the mission, for which no provision was included in the budget, and which, therefore, was not reflected in the financial statements. The Committee was informed that this had been an inadvertent omission, but that action had been taken to avoid any future recurrence. The Committee recommends that proposals to deal with this liability be presented in the context of the next budget submission for the Force.	The proposal of the Secretary-General in the present report includes an additional amount of $1,486,652 under budget line items contingent-owned equipment and self-sustainment to cover an estimated outstanding contingent liability for three troop-contributing Governments.

Annex IV

Organization chart





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Department of Public Information
Cartographic Section